

# Facts and Figures January 2012

## Income and Expenditure (excluding Press, CA & Trusts), 2010-11

	10-11 £'000	%	09-10 £'000
<b>Income</b>			
HEFCE and TDA grants	203,529	25.7%	205,265
Research Grants and Contracts	283,718	35.8%	267,697
Fee Income	127,343	16.1%	110,176
Endowment and Investment Income	49,120	6.2%	44,603
(of which restricted)	(31,431)		(29,199)
Other Income	128,472	16.2%	121,341
<b>Total income</b>	<b>792,182</b>		<b>749,082</b>

	£'000	%	£'000
<b>Expenditure by Activity</b>			
Academic Departments	244,115	31.5%	233,163
Academic Services	36,988	4.8%	34,763
Payments to Colleges	40,757	5.3%	39,543
Research Grants and Contracts	237,008	30.6%	221,976
Other Activities	46,447	6.0%	50,125
Administration and Central Services	88,542	11.4%	76,446
Premises	81,678	10.5%	80,303
<b>Total expenditure</b>	<b>775,535</b>		<b>736,319</b>

	£'000	%	£'000
<b>Expenditure by Category</b>			
Staff Costs	420,274	54.2%	405,124
Other Operating Expenses	300,921	38.8%	278,980
Depreciation	54,340	7.0%	52,215
<b>Total expenditure</b>	<b>775,535</b>		<b>736,319</b>

	£'000	%	£'000
<b>Breakdown of Research Grant Income</b>			
Research Councils	105,919	37.3%	111,074
UK Based Charities	84,403	29.7%	77,767
UK Government / Public Bodies	9,073	3.2%	8,522
UK Industry	16,305	5.7%	15,248
UK Health and Local Authorities	11,331	4.0%	9,564
European Commission	29,111	10.3%	20,658
Overseas	26,418	9.3%	23,924
Other Sources	1,158	0.4%	940
<b>Total</b>	<b>283,718</b>		<b>267,697</b>

	£'000	£'000
<b>Breakdown of HEFCE/TDA Income</b>		
Recurrent Grant T	57,864	63,513
Recurrent Grant QR	116,235	114,060
Museums, Galleries and Collections	1,956	1,766
Specific Grants	9,859	8,411
Deferred Capital Grants	14,919	14,797
TDA Grant	2,696	2,718
<b>Total</b>	<b>203,529</b>	<b>205,265</b>

	£'000	£'000
<b>Balance Sheet</b>		
Fixed tangible assets	991,934	972,693
Fixed asset investments	374,086	295,512
Endowment assets	852,812	757,273
Current assets	766,949	610,104
Current liabilities	(759,292)	(563,327)
Net current assets	7,657	46,777
<b>Net assets</b>	<b>2,226,489</b>	<b>2,072,255</b>

	£'000	£'000
Deferred capital grants	567,030	556,932
Endowments	852,812	757,273
Reserves	806,647	758,050
<b>Total funds</b>	<b>2,226,489</b>	<b>2,072,255</b>

## TRAC Data – 2010-11 HEFCE return (excl. Press, CA and Trusts)

	2010-11 %	2009-10 %	2008-09 %
Teaching - publicly funded	17.0	17.9	18.3
Teaching - non publicly funded	5.1	3.1	3.0
Research - publicly funded	44.7	44.7	46.0
Research - non publicly funded	23.9	23.7	21.7
Other	9.3	10.6	11.0

## Full Time Equivalent (FTE) Student Load, 2010-11

	UG	PGT	PGR	Total	Total (09-10)
Arts and Humanities	2,687	36	702	3,425	3,451
Humanities and Social Sciences	2,829	1,176	1,511	5,516	5,196
Physical Sciences	2,389	229	909	3,527	3,387
Technology	1,609	506	718	2,834	2,704
Biological Sciences	2,001	2	493	2,496	2,427
Clinical Medicine	512	46	338	895	852
Others	16	–	285	300	289
<i>Continuing Education (excluded from total)</i>	81	45	–	126	340
<b>Total student FTE</b>	<b>12,042</b>	<b>1,995</b>	<b>4,956</b>	<b>18,994</b>	<b>18,306</b>
Consisting of:					
Home/EU students	10,803	1,284	3,050	15,138	14,645
Overseas students	1,239	711	1,906	3,856	3,661

## Headcount of Staff

	Jul-11	Jul-10	Jul-09
Academic	1,576	1,586	1,590
Academic related	1,413	1,371	1,362
Contract Research	3,009	2,968	2,874
Technical	1,132	1,165	1,168
Clerical and Secretarial	1,547	1,531	1,539
Manual and Domestic	463	489	502
<b>Total staff</b>	<b>9,140</b>	<b>9,110</b>	<b>9,035</b>

## Graduate Employment

	2009-10	2008-09
Employment	1,447 53.4%	1,436 52.5%
Further Studies	1,022 37.7%	1,059 38.7%
Still seeking Employment	129 4.8%	86 3.1%
Not available for employment	114 4.2%	152 5.6%
<b>Total respondents</b>	<b>2,712 100.0%</b>	<b>2,733 100.0%</b>

2,712 respondents represent 79% of the 3,439 total graduates in 2009-10  
2,733 respondents represent 82% of the 3,350 total graduates in 2008-09

## University Composition Fees (main rates for new entrants only)

	2012-13 £	2011-12 £	2010-11 £
<b>Undergraduates</b>			
Home/EU	9,000	3,375	3,290
Overseas group 1	13,011	11,829	10,752
Overseas group 2	14,511	11,829	10,752
Overseas group 3	17,028	15,480	14,073
Overseas group 4	19,800	18,000	–
Overseas group 5	31,494	28,632	26,028

## Postgraduates (2012-13 provisional)

PG Home/EU range from	3,807-36,000	3,732-36,000	3,465-35,000
PG Overseas range from	13,011-36,000	11,829-36,000	10,752-35,000

## Research Assessment Exercise (RAE) 2008

4*	32.0%
3*	39.2%
2*	23.9%
1*	4.1%
Unclassified	0.8%

2,040 FTE Category A Staff Submitted

## Infrastructure Funding

	£M
Capital Investment Fund (2008 - 2011)	115.03
Capital Investment Fund 2 (2011-12)	9.2

## Net Assignable Space (at February 2011)

	m <sup>2</sup>
Arts and Humanities	17,860
Humanities and Social Sciences	33,543
Physical Sciences	71,130
Technology (incl. Biotechnology)	46,492
Biological Sciences	71,810
Clinical Medicine	26,124
Administration and Central Services	30,189
Central Libraries	41,660
Others	23,759
<b>Total</b>	<b>362,567</b>

## Colleges and Number of Full-time Students, 2010-11

	UG	PG (Doctorate)	PG (Masters)
Christ's	449	82	41
Churchill	490	130	82
Clare	508	128	49
Clare Hall	–	96	64
Corpus Christi	273	101	43
Darwin	–	284	170
Downing	452	119	44
Emmanuel	500	86	48
Fitzwilliam	485	102	104
Girton	530	63	74
Gonville and Caius	569	126	46
Homerton	602	82	371
Hughes Hall	88	140	268
Jesus	510	124	92
King's	425	135	45
Lucy Cavendish	146	67	59
Magdalene	361	68	44
Murray Edwards	377	67	40
Newnham	392	78	90
Pembroke	457	114	47
Peterhouse	283	76	38
Queens'	526	162	123
Robinson	401	82	38
St Catharine's	478	95	51
St Edmund's	148	114	159
St John's	601	189	78
Selwyn	413	81	42
Sidney Sussex	369	81	56
Trinity	709	218	54
Trinity Hall	394	123	55
Wolfson	141	219	224
<b>Total</b>	<b>12,077</b>	<b>3,632</b>	<b>2,739</b>

## Contact Information

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Further information is available online at [www.cam.ac.uk](http://www.cam.ac.uk)

