

## Income and expenditure (excluding Press, CA & Trusts)

	2011-12		2010-11
	£'000	%	£'000
<b>Income</b>			
HEFCE and TDA grants	197,265	23.5%	203,529
Research Grants and Contracts	293,441	34.9%	283,718
Fee Income	149,234	17.7%	127,343
Endowment and Investment Income (of which restricted)	54,383 (33,975)	6.5%	49,120 (31,431)
Other Income	146,438	17.4%	128,472
<b>Total income</b>	<b>840,761</b>		<b>792,182</b>
<b>Expenditure by Activity</b>	<b>£'000</b>	<b>%</b>	<b>£'000</b>
Academic Departments	251,021	31.2%	244,115
Academic Services	38,735	4.8%	36,988
Payments to Colleges	41,641	5.2%	40,757
Research Grants and Contracts	250,030	31.0%	237,008
Other Activities	46,165	5.7%	46,447
Administration and Central Services	94,947	11.8%	88,542
Premises	82,882	10.3%	81,678
<b>Total expenditure</b>	<b>805,421</b>		<b>775,535</b>
<b>Expenditure by Category</b>	<b>£'000</b>	<b>%</b>	<b>£'000</b>
Staff Costs	425,914	52.9%	420,274
Other Operating Expenses	325,885	40.5%	300,921
Depreciation	53,622	6.7%	54,340
<b>Total expenditure</b>	<b>805,421</b>		<b>775,535</b>
<b>Breakdown of Research Grant Income</b>	<b>£'000</b>	<b>%</b>	<b>£'000</b>
Research Councils	105,269	35.9%	105,919
UK Based Charities	87,419	29.8%	84,403
UK Government / Public Bodies	7,352	2.5%	9,073
UK Industry	15,194	5.2%	16,305
UK Health and Local Authorities	14,962	5.1%	11,331
European Commission	33,110	11.3%	29,111
Overseas	29,605	10.1%	26,418
Other Sources	530	0.2%	1,158
<b>Total</b>	<b>293,441</b>		<b>283,718</b>
<b>Breakdown of HEFCE/TDA Income</b>	<b>£'000</b>		<b>£'000</b>
Recurrent Grant T	55,288		57,864
Recurrent Grant QR	117,505		116,235
Museums, Galleries and Collections	1,956		1,956
Specific Grants	6,203		9,859
Deferred Capital Grants	13,997		14,919
TDA Grant	2,316		2,696
<b>Total</b>	<b>197,265</b>		<b>203,529</b>
<b>Balance Sheet</b>	<b>£'000</b>		<b>£'000</b>
Fixed tangible assets	1,009,558		991,934
Fixed asset investments	429,902		374,086
Endowment assets	890,401		852,812
Current assets	796,931		766,949
Current liabilities	(810,171)		(759,292)
Net current assets	(13,240)		7,657
<b>Net assets</b>	<b>2,316,621</b>		<b>2,226,489</b>
Deferred capital grants	515,153		509,898
Endowments	890,401		852,812
Reserves	911,067		863,779
<b>Total funds</b>	<b>2,316,621</b>		<b>2,226,489</b>

## TRAC expenditure (excluding Press, CA & Trusts)

	2011-12	2010-11	2009-10
Teaching - publicly funded	16.7%	17.0%	17.9%
Teaching - non publicly funded	4.8%	5.1%	3.1%
Research - publicly funded	45.5%	44.7%	44.7%
Research - non publicly funded	23.4%	23.9%	23.7%
Other	9.6%	9.3%	10.6%

## Full Time Equivalent (FTE) student load, 2011-12

	UG	PGT	PGR	Total	Total (10-11)
Arts and Humanities	2,700	27	696	3,423	3,397
Humanities and Social Sciences	2,761	1,125	1,378	5,264	5,449
Physical Sciences	2,351	194	947	3,492	3,519
Technology	1,636	577	694	2,907	2,793
Biological Sciences	1,944	2	543	2,489	2,543
Clinical Medicine	521	35	366	922	864
Others	7	0	311	318	126
Continuing Education	73	11	0	84	315
<b>Total student FTE</b>	<b>11,993</b>	<b>1,971</b>	<b>4,935</b>	<b>18,899</b>	<b>19,007</b>
Home/EU students	10,780	1,215	3,112	15,107	15,165
Islands students	33	3	8	44	46
Overseas students	1,180	753	1,816	3,749	3,796

The sum of the segments may not equal the totals due to rounding. 2010-11 FTE values re-stated to reflect changes in load calculation methodology.

## Headcount of staff

	July 2012	July 2011	July 2010
Academic	1,596	1,576	1,586
Academic related	1,409	1,413	1,371
Contract Research	3,118	3,009	2,968
Technical	1,090	1,132	1,165
Clerical and Secretarial	1,535	1,547	1,531
Manual and Domestic	414	463	489
<b>Total staff</b>	<b>9,162</b>	<b>9,140</b>	<b>9,110</b>

## Graduate employment

	2010-11	2009-10
Employment	1,596 55.7%	1,447 53.4%
Further Studies	969 33.8%	1,022 37.7%
Still seeking Employment	157 5.5%	129 4.8%
Not available for employment	143 5.0%	114 4.2%
<b>Total respondents</b>	<b>2,865 100.0%</b>	<b>2,712 100.0%</b>

2,865 respondents represent 85% of the 3,377 total first degree graduates in 2010-11.  
2,712 respondents represent 79% of the 3,439 total first degree graduates in 2009-10.

## University Composition fees (main rates for new full-time entrants only)

	2013-14	2012-13	2011-12
	£	£	£
<b>Undergraduates</b>			
Home/EU	9,000	9,000	3,375
Overseas group 1	13,662	13,011	11,829
Overseas group 2	15,237	14,511	11,829
Overseas group 3	17,880	17,028	15,480
Overseas group 4	20,790	19,800	18,000
Overseas group 5	33,069	31,494	28,632
<b>Postgraduates</b>			
Home/EU range from	3,828-36,000	3,807-36,000	3,732-36,000
Overseas range from	13,662-36,000	13,011-36,000	11,829-36,000

## Research Assessment Exercise (RAE), 2008

4*	32.0%
3*	39.2%
2*	23.9%
1*	4.1%
Unclassified	0.8%

2,040 FTE category A staff submitted

## Infrastructure funding

Research Capital Investment Funding RCIF2 (2011-15)	£M
Learning and Teaching Capital Investment Funding TCIF2 (2011-13)	45
	0.7

## Net assignable space, April 2012

	m <sup>2</sup>
Arts and Humanities	18,739
Humanities and Social Sciences	31,430
Physical Sciences	70,424
Technology	46,947
Biological Sciences	74,079
Clinical Medicine	24,054
Administration and Central Services	31,753
Central Libraries	44,779
Other	24,240
<b>Total</b>	<b>366,444</b>

## Number of full-time students by college, 2011-12

	UG	PG (Masters)	PG (Doctorate)
Christ's	438	35	98
Churchill	489	70	146
Clare	494	51	130
Clare Hall	0	61	89
Corpus Christi	279	36	101
Darwin	0	192	306
Downing	455	58	111
Emmanuel	495	47	95
Fitzwilliam	468	102	112
Girton	515	82	88
Gonville and Caius	562	38	134
Homerton	594	368	76
Hughes Hall	94	246	153
Jesus	507	56	123
King's	397	45	133
Lucy Cavendish	137	67	73
Magdalene	357	37	59
Murray Edwards	386	40	67
Newnham	401	80	86
Pembroke	455	43	106
Peterhouse	267	29	69
Queens'	534	126	158
Robinson	422	32	80
St Catharine's	472	24	106
St Edmund's	125	137	127
St John's	586	59	167
Selwyn	392	32	89
Sidney Sussex	370	57	86
Trinity	705	64	202
Trinity Hall	389	46	120
Wolfson	156	195	201
<b>Total</b>	<b>11,941</b>	<b>2,555</b>	<b>3,691</b>

## Contact Information

The central address for the University is:

The Old Schools,  
Trinity Lane,  
Cambridge CB2 1TN  
UK

Further information is available online at [www.cam.ac.uk](http://www.cam.ac.uk)